

South Ribble Orienteering Club Treasurer's report to the 2022 AGM

The 12 months up to our financial year end on 31st July 2022 saw a return to more usual events although we are still feeling the effects of the Covid pandemic. For example most events remain pre-entry which means we tend to get funds in earlier, and perhaps more entries from people who plan ahead, but fewer from those with a more spontaneous habit!

The year's big event was the National Event held on Blakeholme, and this had a strong entry and raised around £2000 for the club after deducting expenses. The other bigger than average event was the Tim Watkins Trophy which tends to have a fairly niche audience, but nevertheless netted around £300. Other smaller events also brought in their fair share.

In my last report I ventured to predict a return to a surplus on the year. Unfortunately this has not come true, since despite the above mentioned profitable events there have been some expenses which occur relatively rarely and happened to fall in this year.

Renewal of Ocad licences which last for three years cost some £1500 and a new laptop £400. Other expenses like subsidy of club teams in the JK and British relays, and the CompassSport Trophy returned to more normal levels.

The apparently high figures for training in both income and expenditure relate to a coaching course hosted by SROC. The totals shown are the full costs of putting on this course, and the reimbursement received from other participating clubs and NWOA.

Overall the club made a deficit of £1732.09 taking the total held at the bank and in cash to £14631.48. Thus the club is still in a satisfactory financial position and we can continue to operate as normal in the forthcoming year.

Chris Roberts
August 2022